

**Greenbelt City Council
Budget Work Session**

Recreation

May 7, 2018

7:30 p.m.

**Municipal Building
25 Crescent Road**

Recreation Facility Rental Rate Increase History (4-5-2017)					
Room Type/Location	Last Increase	Current Hourly Rate - R/NR	Proposed Increase	Room Tier Rating	
Gym - CC	1-1-13	\$45/\$55	N/A	T-6	
Gym - YC & SHLRC	7-1-12	\$45/\$55	N/A	T-6	
Multi-Purpose Rm.-CC	1-1-13	\$40/\$50	N/A	T-5	
Multi-Purpose Rm.-YC	7-1-12	\$35/\$45	N/A	T-4	
Dance Studio - CC	1-1-13	\$35/\$45	N/A	T-4	
Theater Rehearsal - CC	1-1-13	\$30/\$40	N/A	T-3	
Kitchen - CC	7-1-08	\$50/\$65	N/A	T-K	
Senior Classroom - CC	1-1-13	\$25/\$35	N/A	T-2	
Gallery - CC	1-1-13	\$25/\$35	N/A	T-2	
Comm. Mtg. Rm. - CC	1-1-13	\$25/\$35	N/A	T-2	
Class Rm - YC & SHLRC	7-1-12	\$20/\$30	N/A	T-1	
Clubhouse - SHLRC	7-1-06	\$20/\$30	N/A	T-1	

GREENBELT COMMUNITY CENTER
Waived Room Usage - Other Category Breakdown
Fiscal Year 2017

Group	Event	Frequency	Room(s)	Annual Value
American Red Cross	Blood Drive	9x Annual	201	\$2,880
ATHA	Meeting/Training	Varies	112	\$25
Golden Age Club	Meetings	Weekly	201	\$3,840
Greenbelt Concert Band	Rehearsals/Concert	Weekly	201	\$7,320
Greenbelt COOP	Annual Meeting	Annual	201	\$200
Greenbelt Labor Day Committee	Festival	Annual	All	\$12,651
Maryland Recreation and Parks	Meeting	Varies	103	\$56
Prince George's County	General Election	Even years	106	\$900
USCIS	Swearing In Ceremony	Annual	103, 106	\$455
SUBTOTAL				\$28,327
City Council	Advisory Board Banquet	Annual	106, 107	\$1,980
City Council	Council Meetings	Weekly	201	\$3,840
City Council	Holiday Party	Annual	106	\$338
City of Greenbelt	Be Happy, Be Healthy	Weekly	106, 202	\$1,770
Museum	Lectures/Docent Dinner	Annual/Varies	201	\$1,020
Planning and Community Develop.	Meeting/Training	Varies	103, 114, 201	\$350
Personnel	Health Fair	Annual	103, 106, 112, 114, 202	\$900
Personnel	Testing	Varies	201	\$160
Police	Meeting	Varies	201	\$160
Recreation	Artful Afternoon	Varies	106, 201	\$810
Recreation	Art + Craft Festival	Annual	106, 107	\$3,164
Recreation	Arts Education	Varies	106, 201	\$1,649
Recreation	Contra Dances	Varies	106	\$1,305
Recreation	Meeting/Celebration	Varies	106	\$180
Recreation	Performing Arts Events	Varies	106	\$3,701
Recreation	Senior Nutrition Program	Daily	105, 107	\$86,900
Recreation	Senior Special Events	Annual	106, 201	\$970
Senior Advisory Committee	Forum/Workshop	Annual	201	\$280
SUBTOTAL				\$109,477
TOTAL				\$137,804

Room Usage Table (waived reservations)			
Room	FY 2017		FY 2017
	Reservations	Hours Used	Value of rooms used
202	102	579	\$17,370
114	193	606	\$15,150
112	148	371	\$9,275
103	237	989	\$24,725
Other*	1,220	5,368	\$137,804
TOTAL	1,900	7,913	\$204,324

*Other represents rooms in the facility which were used for City functions or fees were waived for special situations.

Greenbelt Community Center

Rent Comparison per square foot			
Tenant	Rent per year	Square Footage	Rent per square foot
Planning & Community Development	\$35,700.00	2,374	\$15.04
Greenbelt Nursery School (10 months)	\$27,814.30	3,024	\$9.20
Adult Care	\$37,408.08	4,200	\$8.91
Artist in Residence*	\$26,208.00	3,000	\$8.74
GATE	\$5,376.00	792	\$6.79
News Review	\$5,376.00	930	\$5.78
Arts Center Costume Shoppe	\$1,545.00	790	\$1.96

* All four studios are included in figures, however, one studio is currently being used as part-time office space and storage

12/18/2017

Gym

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up incid	Flooring
Greenbelt Community Center	City of Greenbelt	5086 sq ft 340 cap	M-Sa 9am-10pm Su 9am-7pm	Resident \$45/hour Non-Resident \$55/hour	N/A	Hardwood
Laurel Armory Anderson & Murphy Community Center 301-725-5300	City of Laurel	5760 sq ft 650 cap	M-F 9am-9pm Sa 9am-5pm Su 9am-4pm	Resident \$50/hour Non-Resident \$60/hour	No	Hardwood
Bowie Gymnasium 301-809-2388	City of Bowie	8700 sq ft	M-F 10am-10pm Sa 9am-9pm Su 10am-9pm	Resident Non-Profit Athl. Organizations \$25/hour Non-Resident Non-Profit Athl. Organ. \$45/hour Resident Non-Profit Athletic Special Event \$50/hour Non-Resident Non-Profit Athl. Spec. Evnt \$120/hour Resident For-Profit Groups \$100/hour Non-Resident For-Profit Groups \$150/hour	N/A	Hardwood
Twinbrook Community Center 240-314-8830	City of Rockville	6594 sq ft	M-F 6am-9:30pm Sa 8:30am-9:30pm Su 10am-6pm	Resident \$70/hour Non-Resident \$80/hour	No	Wood
Pip Moyer Recreation Center 410-263-7958	City of Annapolis	4700 sq ft	M-Th 6am-9pm F 6am-6pm Sa 8am-6pm Su 8am-6pm	Resident \$60/hour Non-Resident \$75/hour	No	Rubber
Good Luck Community Center 301-552-1093	MNCPPC	5200 sq ft 299 cap	M-Th 9am-9pm F 9am-7pm Sa 9am-5pm Su 12pm-4pm	Resident \$60/hour-\$115/hour Non-Resident \$150/hour	No	Wood

Must be a
member to
rent

Multipurpose Room

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	1407 sq ft 75 cap	M-Sa 9am-10pm Su 9am-7p	Resident \$40/hour Non-Resident \$50/hour	No	Marmoleum	Refrigerator Microwave Sink
Robert J. DiPietro Community Center 301-497-0300	City of Laurel	2200 sq ft 100 cap	Sa 5pm-12pm	Resident \$300/5 hours Non-Resident \$475/5 hours	No	Carpet & Wood	Refrigerator Stove
Rockville Senior Center 240-314-8800	City of Rockville (Dining Room)	1400 sq ft 100 cap	M-Th 5pm-11pm F 5pm-12am Sa 9am-12am Su 9am-12am	Weeknight-Weekend Member \$37/hour-\$62/hour Resident \$65/hour-\$109/hour Non-Resident \$93/hour-\$155/hour	Yes	Tile	
Casey Community Center 301-258-6366	City of Gaithersburg (Casey)	2040 sq ft 135 cap	M-Th 9am-9pm F-Sa 9am-11pm Su 9am-7pm	Individual Resident - NR \$90/hour - \$135/hour Non-Profit Resident -- NR \$47/hour - \$70/hour Business Resident -- NR \$110/hour - \$165/hour Fr-Sat 5 hour minimum	No	Tile	

Theatre Rehearsal

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	1100 sq ft 35 cap	M-Sa 9am-10pm Su 9am-7pm	Resident \$30/hour Non-Resident \$40/hour	No	Tile	
Twinbrook Community Center 240-314-8830	City of Rockville	1144 sq ft 40 cap	M-F 6am-9:30pm Sa 8:30am-9:30pm Su 10am-6pm	Comm. Organization \$44/hour Resident \$50/hour Non-Resident \$61/hour	No	Hardwood & Tile	Mirrors Sink Refrigerator Microwave
Rockville Senior Center 240-314-8800	City of Rockville (Azalea)	1025 sq ft 50 cap	M-Th 5pm-11pm F 5pm-12am Sa 9am-12am Su 9am-12am	Weeknight-Weekend Member \$25/hour-\$37/hour Resident \$43/hour-\$65/hour Non-Resident \$62/hour-\$93/hour	Yes	Carpet	
Pip Moyer Recreation Center 410-263-7958	City of Annapolis	900 sq ft	M-Th 6am-9pm F 6am-8pm Sa 8am-6pm Su 11am-6pm	Resident \$37/hour Non-Resident \$45/hour	No	Marmoleum	Must be a member to rent

Gallery, CMR, Senior Classroom

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	754 sq ft 35 cap	M-Sa 9am-10pm Su 9am-7pm	Resident \$25/hour Non-Resident \$35/hour	No	Tile	
Robert J. DiPietro Community Center 301-497-0300	City of Laurel (pre-school room)	800 sq ft 35 cap	M-F 4pm-10pm Sa 5pm-12am Su closed	Resident \$50/5 hours Non-Resident \$85/5 hours	No	Carpet	
Rockville Senior Center 240-314-8800	City of Rockville (Arts & Craft)	750 sq ft 40 cap	M-Th 5pm-11pm F 5pm-12am Sa 9am-12am Su 9am-12am	Weeknight-Weekend Member \$25/hour-\$37/hour Resident \$43/hour-\$65/hour Non-Resident \$62/hour-\$93/hour	Yes	Tile & Carpet	Refrigerator Piano
Twinbrook Community Center 240-314-8830	City of Rockville	572 sq ft 25 cap	M-F 6am-9:30pm Sa 8:30am-9:30pm Su 10am-6pm	Comm. Organization \$33/hour Resident \$40/hour Non-Resident \$37/hour	Yes	Hardwood & Tile	Mirrors Sink Refrigerator Microwave
Casey Community Center 301-258-6366	City of Gaithersburg (Gaither, Peachtree)	555 sq ft 40 cap	M-Th 9am-9pm F-Sa 9am-11pm Su 9am-7pm	Individual Resident - NR \$47/hour - \$70/hour Non-Profit Resident - NR \$37/hour - \$55/hour Business Resident - NR \$80/hour - \$120/hour Fr-Sat 5 hour minimum	No	Carpet & Tile	
Good Luck Community Center 301-552-1093	MNCPPC	672 sq ft 40 cap	M-Th 9am-9pm F 9am-7pm Sa 9am-5pm Su 12pm-4pm	Resident \$35/hour-\$95/hour Non-Resident \$125/hour	No	Tile	

Dance Studio

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	1100 sq ft 130 cap	M-Sa 9am-10pm Su 9am-7pm	Resident \$35/hour Non-Resident \$45/hour	No	Hardwood	Mirrors
Laurel Armory - Anderson & Murphy Community Center 301-497-0300	City of Laurel	300 sq ft 20 cap	M-F 9am-9pm Sa-Su 9am-5pm	Resident \$75/3 hours Non-Resident \$95/3 hours	No	Hardwood	

Kitchen

Facility	Operated by	Size/ Capacity	Hours	Prices	Set up included	Flooring	
Greenbelt Community Center	City of Greenbelt	400 sq ft 5 cap	M-Sa 9am-10pm Su 9am-7pm	Resident \$50/hour Non-resident \$65/hour	N/A	Concrete	Convtn Oven Refrigerator PGC Food Service License required
Rockville Senior Center 240-314-8800	City of Rockville	Not Available	M-Th 5pm-11pm F 5pm-12am Sa 9am-12am Su 9am-12am	Included in rental package with Carnation room or by the hour with other room rentals \$80-\$100 per event	N/A		Ice Oven Cooking not permitted Re-heating only
Casey Community Center 301-258-6366	City of Gaithersburg	Not Available	M-Th 9am-9pm F-Sa 9am-11pm Sun 9am-7pm	Included in rental with Casey room	N/A	Tile	

updated 02/14/2018

APPROVED

FY 18 RECOGNITION GROUPS

OPERATING GRANT REQUESTS

Greenbelt Aquatic Boosters

Sharon Stafford 808-358-3610
shastafford@gmail.com

Greenbelt Babe Ruth

Ian Gleason 301-345-0383
ianerhs@terpmail.umd.edu

Greenbelt Boys & Girls Club

Orin Howard 202-352-6422
orinhoward@gmail.com

Greenbelt Concert Band

Elihu Zimet 301-977-2312
zimete@verizon.net

Greenbelt Cultural Arts

Winard Britt 334-546-8273
treasurer@greenbeltartscenter.org

Greenbelt Senior Softball

George Harrison 301-538-8636
gharrisonsr@verizon.net

Greenbelt Soccer Alliance

David Whiteman 301-345-1150
dnwhiteman@greenbeltsoccer.org

Greenbelt Youth Baseball

Matthew Elliott 240-462-0658
Grn_matt@yahoo.com

PROJECT GRANT REQUESTS

Boys to Men Mentoring Network for Greater Washington

Walter Augustine 202-333-7403 xt 111
waugustine@eicorp.net

Center for Dynamic Community Governance (CDCG)

Aileen Kroll 202-644-1129
aileen@dynamic-governance.org

Chesapeake Education Arts Research Society (CHEARS)

Maggie Cahalan 301-642-4851
Maggie@chears.org

FONDCA – Friends of the New Deal Café Arts

Chris Logan 240-495-4838
Chrislogan37h@gmail.com

BASIC APPLICATIONS

Astronomical Society of Greenbelt

Martha Gay 301-474-3305
Martylou.gay@gmail.com

Beaverdam Creek Watershed Watch Group

Susan Barnett 301-474-7465
susnbarn@earthlink.net

Celebrate the Greenbelt Forest Preserve & the Butterfly Brigade

Susan Barnett 301-474-7465
susnbarn@earthlink.net

Citizens to Conserve and Restore Indian Creek (CCRIC)

Lutz Rastaetter 301-286-1085
Lutz_rastaetter@yahoo.com

Girl Scout Troop 23010

Piri Jenkins 301-345-5168
pirister@gmail.com

Girl Scout Troop 23007

Holly Wheeler 301-801-1147
Gstroop23007@gmail.com

Girl Scout Troop 27

Aaron Marcavitch 508-325-6231
marcavitchfamily@verizon.net

Girl Scout Troop #3251

Terra Magnotto 301-204-0308
tnkmagnotto@aol.com

Greenbelt Climate Action Network

Lore Rosenthal 301-345-2234
simplicitygroupsmd@gmail.com

Greenbelt Community Development Corporation (GCDC)

Susan Walker 301-345-3597
swamswlicsw@gmail.com

Greenbelt Community Foundation

Melissa Ehrenreich 301-345-1346
melissaehrenreich@gmail.com

Greenbelt Community Garden Club

Martha Tomecek 301-614-0691
marthatomecek@yahoo.com

Greenbelt Computer Club

Mary Camp (w)301-503-8121 (h)301-441-3572
Camp.mj@hotmail.com

Greenbelt Dog Park Association

Marjorie Whitacre 301-345-3791
marjori whitacre@gmail.com

Greenbelt Farmers Market

Catherine Meetre 301-655-7008
treasurer@greenbeltfarmersmarket.org

Greenbelt Homeschoolers

Liz Murray 301-351-2182
Gbhs20770@gmail.com

Greenbelt Interfaith Leadership Association

Helen White 301-474-6440
whitesgbt@juno.com

Greenbelt Intergenerational Volunteer Exchange Service (GIVES)

Jean Cook 301-345-2597
eljmcook@verizon.net

Greenbelt Labor Day Festival Committee

Linda Ivy 301-675-0585
lindaivy@aol.com

Greenbelt Maker Space

Eva Fallon 301-356-1856
outofyarn@gmail.com

Greenbelt Mamas & Papas

Jessica O'Roark 301-356-6966
joroark@gmail.com

Greenbelt Pottery Group

Madeleine Golde 301-233-5107
mtgolde@verizon.net

Greenbelt S.I.T.Y. Stars

Kimberly Bradshaw 301-503-6962
KI_bradshaw@yahoo.com

Greenbelt Tennis Association

Theresa Henderson 301-345-1014
gta@greenbelt.com

Miss Greenbelt Scholarship Organization, Inc.

Devin Fendlay 240-838-9996
devin@missgreenbelt.com

Peace & Justice Coalition of PG County

Donna Hoffmeister 301-441-9377
Donna.hoffmeister@verizon.net

The GEMZ, INC

Adeola Ariyo 301-437-8826
adeola@makemeagem.org

Transit Riders United of Greenbelt (TRU-G)

Stephen Holland 240-495-4793
stholland@gmail.com

Well-Wishers for the Animals of Greenbelt Shelter (WAGS)

Michele Touchet 301-602-8502
mtouchet@juno.com

MEMORANDUM

TO: NICOLE ARD, CITY MANAGER
FROM: STEPHEN PARKS, AQUATIC & FITNESS CENTER SUPERVISOR
SUBJECT: CUSTOMER SATISFACTION SURVEY
DATE: FEBRUARY 12, 2018
CC: JULIE MCHALE, DIRECTOR OF RECREATION
JOE MCNEAL, ASSISTANT DIRECTOR OF FACILITIES
GREG VARDA, ASSISTANT DIRECTOR OF PROGRAMS

From November 27th through December 15th a user survey was conducted at the Greenbelt Aquatic and Fitness Center. There were **153** responses to the survey; **140** were completed online (**17** via Pop-Up Invite), while **13** were completed at the facility, with **113** respondents listed as Unknown. During the survey period, the surveys were made available to all users of the facility at the Welcome Counter, online at the City of Greenbelt website (WWW.GreenbeltMD.Gov) with links posted on the City & Facility Facebook page. An email was sent out to GAFC participants and pass holders that had valid email address in our RecTrac system and the front Desk Staff were instructed to invite all who entered the facility to take a moment to complete the survey and drop the completed surveys in a locked drop box in the Lobby area.

There are 2 attachments to this memo which reflect responses to the survey: (1) Tabulated information from the “scored” responses with a percentage breakdown, (2) Listing of the written comments that were made on the surveys.

With regards to the “scored” responses, the survey included (9) questions with a possible a scored response:

Strongly Agree	- 5 point	Disagree	- 2 points
Agree	- 4 points	Strongly Disagree	- 1 point
Neutral	- 3 points		

On the average, the Facility/Staff either met or exceeded expectations of the users surveyed **87.54%** of the time, with **92.72%** of the participations had a “Satisfactory” visit, and **93.42%** stating they would recommend the facility to others.

“Staff was prompt, reliable, and friendly” at the front counter received the highest score (**4.525** out of 5). The area that received the lowest scores was **“Maintenance and/or cleanliness of the facility”** in the **Men’s Locker Room Area** (**3.453** out of 5) received the lowest definable area.

There were **105** comments made on the surveys. The comments were broken into 8 categories:

- | | |
|--------------------------------------|------------------------------------|
| 1. Compliments | 5. Programming / Schedule Comments |
| 2. Equipment Suggestions / Comments | 6. Staff Comments |
| 3. Miscellaneous Comments | 7. Temperature Issues |
| 4. Maintenance / Public Works Issues | 8. General Other |

There are many positive comments as well as some constructive criticism for staff to consider and pass onto the appropriate people.

ATTACHMENT: (1) Scored Responses with Percentage Breakdown; (2) List of written comments

GAFC December 17 Survey Results

Statement	Average Score	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Total Responses
<i>My overall experience at the facility was satisfactory.</i>	4.377	73	67	7	3	1	151
<i>How likely are you to recommend this facility to someone else?</i>	4.428	79	63	6	4	0	152
STAFF							
<i>Please answer the following concerning Staff:</i>							
Staff was prompt, reliable, and friendly	4.403	78	49	14	3	0	144
Staff was knowledgeable and fully answered my questions	4.291	70	48	17	6	0	141
Management was available to solve problems	4.051	62	36	24	14	1	137
Staff was complete on following through with inquiries	4.165	67	39	23	9	1	139
<i>The Customer Service you received in the following areas was satisfactory:</i>							
Entrance Counter	4.472	92	31	13	6	0	142
Pool Area	4.133	60	42	24	9	0	135
Fitness Wing	4.043	50	29	32	5	1	117
Please Specify Other _____	3.604	15	8	26	2	2	53
<i>The Professionalism and/or Appearance of the staff in the following areas was satisfactory:</i>							
Entrance Counter	4.437	84	42	10	6	0	142
Pool Area	4.299	70	44	18	4	1	137
Fitness Wing	4.127	55	28	31	3	1	118
Please Specify Other _____	3.667	14	9	26	1	1	51
FACILITY							
<i>The Maintenance and/or Cleanliness of the facility was Satisfactory:</i>							
Entrance Counter	4.525	84	52	2	1	2	141
Pool Area	4.156	57	52	18	6	2	135
Fitness Wing	4.283	57	43	18	1	1	120
Men's Locker Room	3.453	15	16	35	6	3	75
Women's Locker Room	3.982	43	40	18	9	3	113
Please Specify Other _____	3.633	7	7	14	2	0	30
What time of the day did you visit?		Open - 10a	10a - 2p	2p - 6p	6p - Close		
		54	45	45	43		136
How frequently do you visit our facility?		Everyday	4-5/week	3 or Fewer	1 st Time		
		4	41	92	1		137
What areas of the facility do you frequent?		Treadmill	Bikes	Weight	Pool		
		64	43	54	111		135
What is the status of your membership?		Pass Holder	Non-Pass Holder	Guest	Total Responses	Met or Exceed Expectation	
		121	12	5	138	87.54%	

Highest Average Score

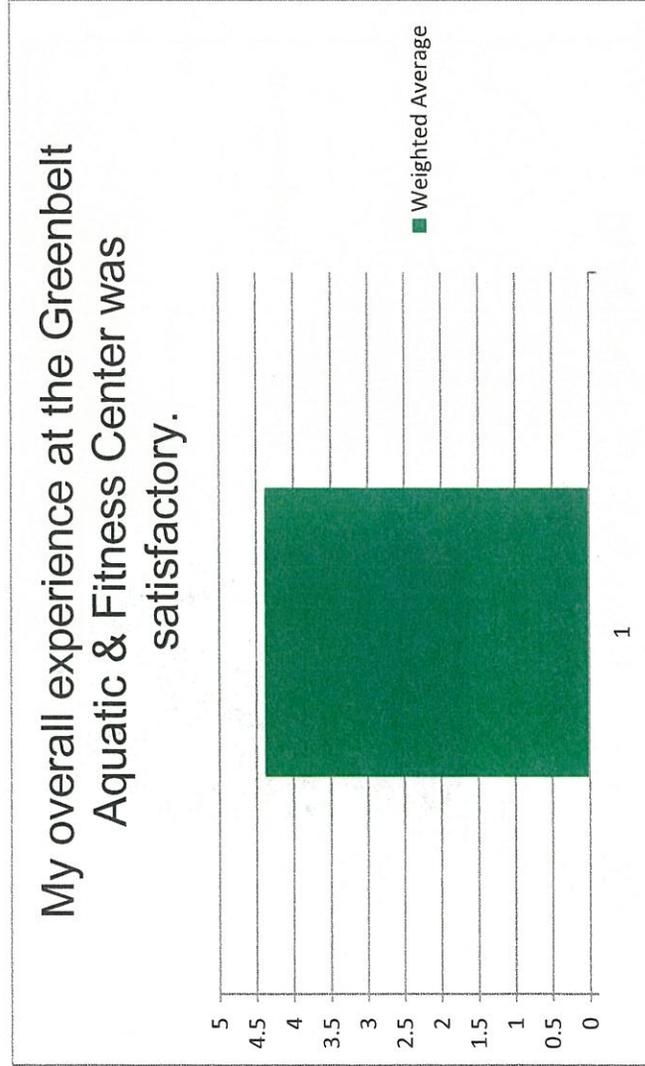
Lowest Average Score

G AFC Fall 2017 Survey

My overall experience at the Greenbelt Aquatic & Fitness Center was satisfactory.

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Total	Weighted Average
1	48.34% 73	44.37% 67	4.64% 7	1.99% 3	0.66% 1	151	4.38

Answered 151
Skipped 2

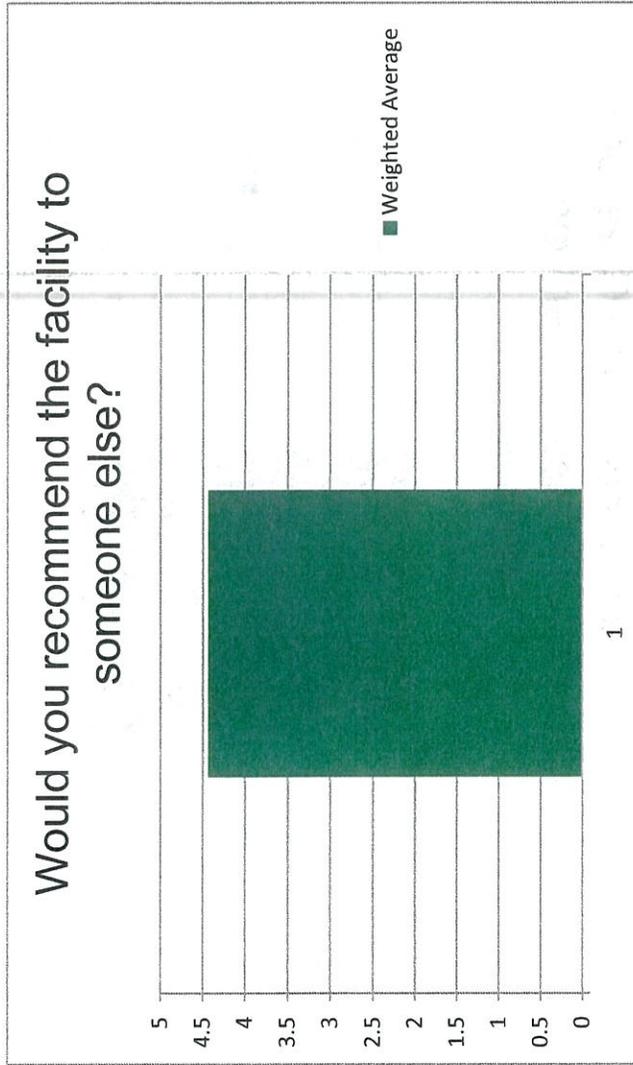


GAFAC Fall 2017 Survey

Would you recommend the facility to someone else?

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Total	Weighted Average
1	51.97% 79	41.45% 63	3.95% 6	2.63% 4	0.00% 0	152	4.43

Answered 152
Skipped 1

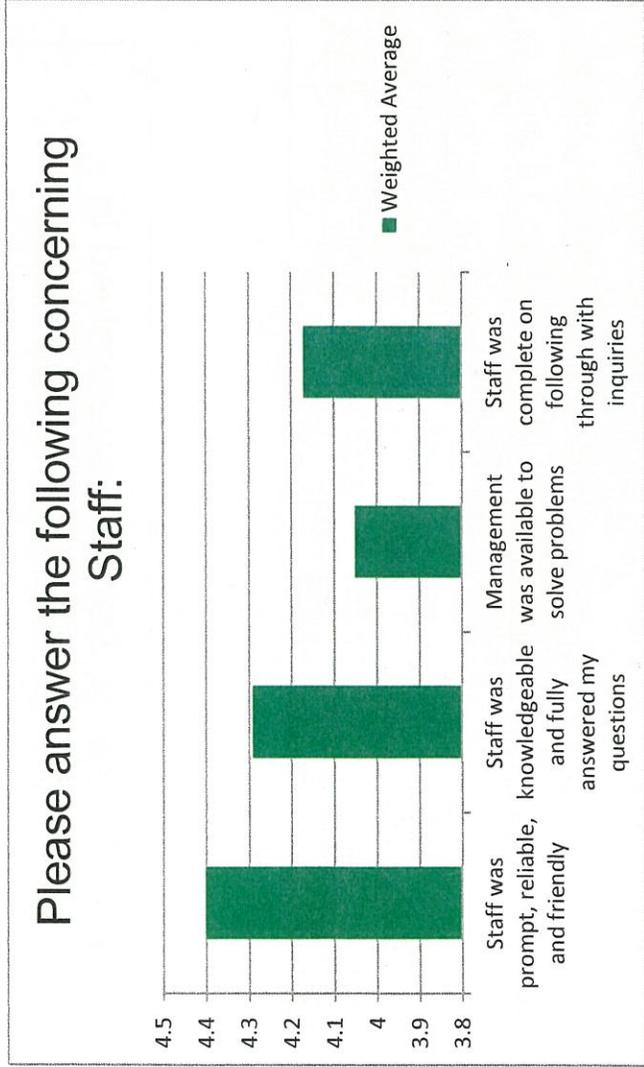


G AFC Fall 2017 Survey

Please answer the following concerning Staff:

	Strongly Agree		Agree		Neutral		Disagree		Strongly Disagree		Total	Weighted Average
	%	Count	%	Count	%	Count	%	Count	%	Count		
Staff was prompt, reliable, and friendly	54.17%	78	34.03%	49	9.72%	14	2.08%	3	0.00%	0	144	4.4
Staff was knowledgeable and fully answered my questions	49.65%	70	34.04%	48	12.06%	17	4.26%	6	0.00%	0	141	4.29
Management was available to solve problems	45.26%	62	26.28%	36	17.52%	24	10.22%	14	0.73%	1	137	4.05
Staff was complete on following through with inquiries	48.20%	67	28.06%	39	16.55%	23	6.47%	9	0.72%	1	139	4.17

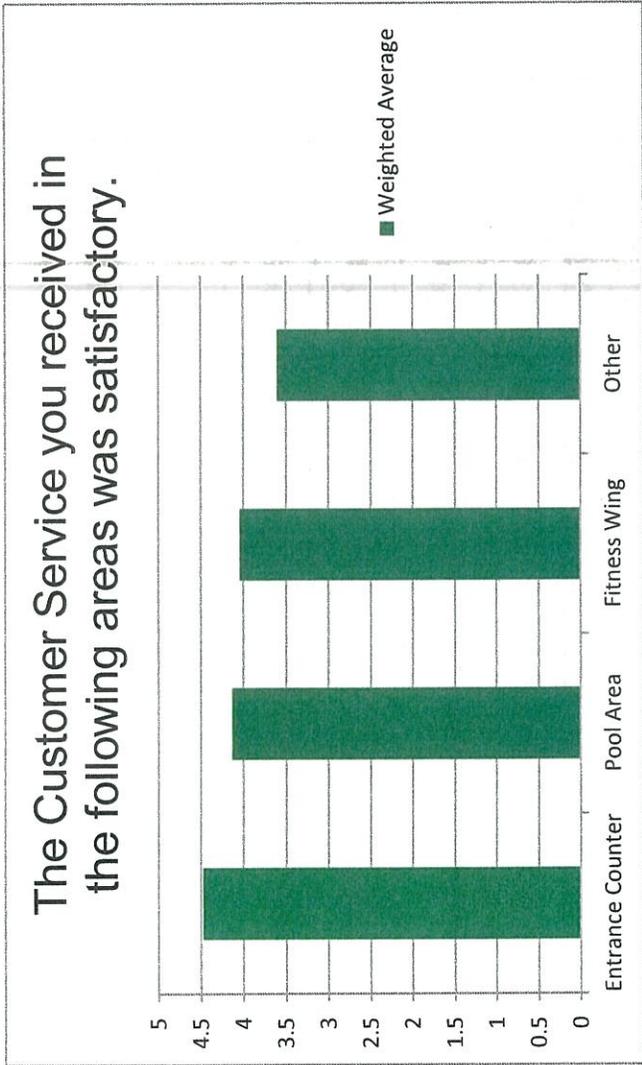
Answered 145
Skipped 8



GAFAC Fall 2017 Survey

The Customer Service you received in the following areas was satisfactory.

	Strongly Agree		Agree		Neutral		Disagree		Strongly Disagree		Total	Weighted Average
	%	Count	%	Count	%	Count	%	Count	%	Count		
Entrance Counter	64.79%	92	21.83%	31	9.15%	13	4.23%	6	0.00%	0	142	4.47
Pool Area	44.44%	60	31.11%	42	17.78%	24	6.67%	9	0.00%	0	135	4.13
Fitness Wing	42.74%	50	24.79%	29	27.35%	32	4.27%	5	0.85%	1	117	4.04
Other	28.30%	15	15.09%	8	49.06%	26	3.77%	2	3.77%	2	53	3.6
Please Specify Other											18	
											Answered	142
											Skipped	11

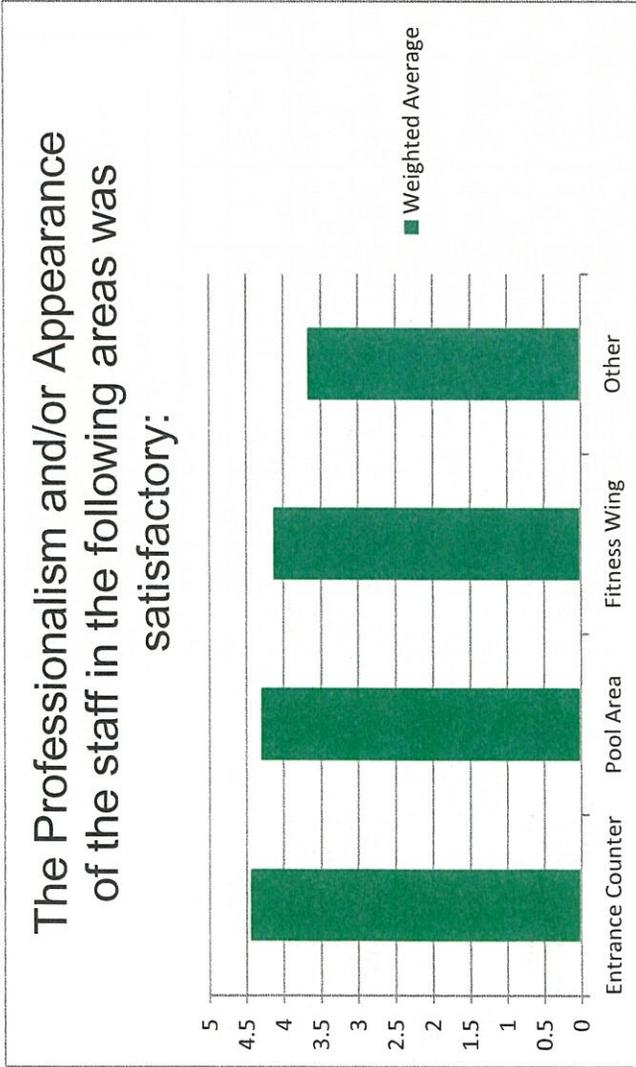


GAFAC Fall 2017 Survey

The Professionalism and/or Appearance of the staff in the following areas was satisfactory:

	Strongly Agree		Agree		Neutral		Disagree		Strongly Disagree		Total	Weighted Average
	%	Count	%	Count	%	Count	%	Count	%	Count		
Entrance Counter	59.15%	84	29.58%	42	7.04%	10	4.23%	6	0.00%	0	142	4.44
Pool Area	51.09%	70	32.12%	44	13.14%	18	2.92%	4	0.73%	1	137	4.3
Fitness Wing	46.61%	55	23.73%	28	26.27%	31	2.54%	3	0.85%	1	118	4.13
Other	27.45%	14	17.65%	9	50.98%	26	1.96%	1	1.96%	1	51	3.67
Please Specify Other											10	

Answered 143
Skipped 10

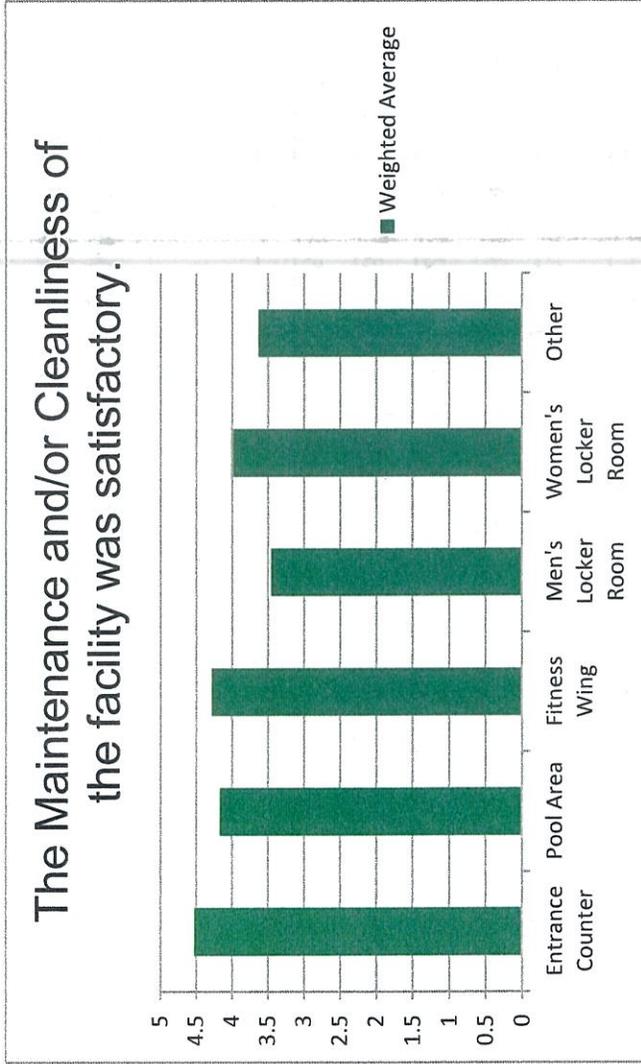


GAFAC Fall 2017 Survey

The Maintenance and/or Cleanliness of the facility was satisfactory.

	Strongly Agree		Agree		Neutral		Disagree		Strongly Disagree		Total	Weighted Average
	%	Count	%	Count	%	Count	%	Count	%	Count		
Entrance Counter	59.57%	84	36.88%	52	1.42%	2	0.71%	1	1.42%	2	141	4.52
Pool Area	42.22%	57	38.52%	52	13.33%	18	4.44%	6	1.48%	2	135	4.16
Fitness Wing	47.50%	57	35.83%	43	15.00%	18	0.83%	1	0.83%	1	120	4.28
Men's Locker Room	20.00%	15	21.33%	16	46.67%	35	8.00%	6	4.00%	3	75	3.45
Women's Locker Room	38.05%	43	35.40%	40	15.93%	18	7.96%	9	2.65%	3	113	3.98
Other	23.33%	7	23.33%	7	46.67%	14	6.67%	2	0.00%	0	30	3.63
Please Specify Other											14	
											141	4.52
											12	3.63

Answered 141
Skipped 12

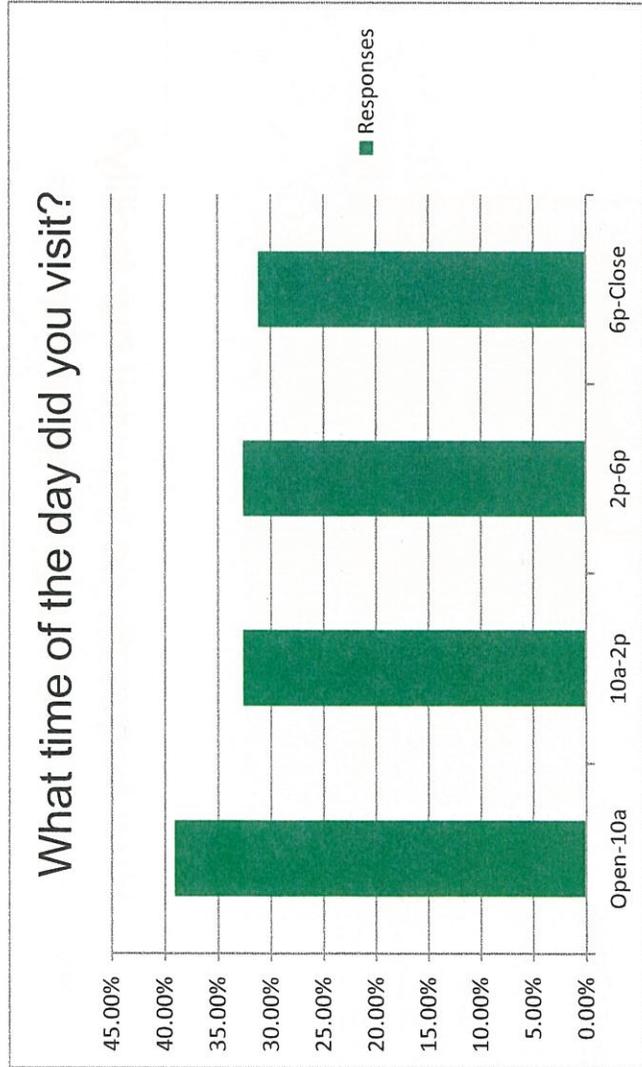


GAFC Fall 2017 Survey

What time of the day did you visit?

Answer Choices	Responses
Open-10a	39.13% 54
10a-2p	32.61% 45
2p-6p	32.61% 45
6p-Close	31.16% 43

Answered 138
Skipped 15



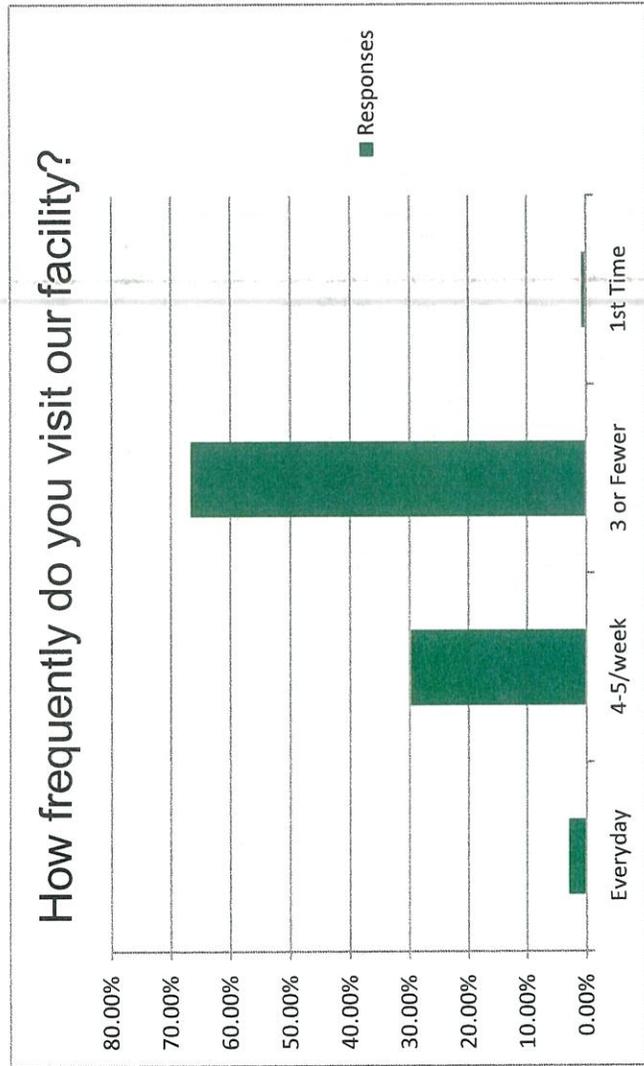
G AFC Fall 2017 Survey

How frequently do you visit our facility?

Answer Choices	Responses
Everyday	2.90% 4
4-5/week	29.71% 41
3 or Fewer	66.67% 92
1st Time	0.72% 1

Answered 138

Skipped 15



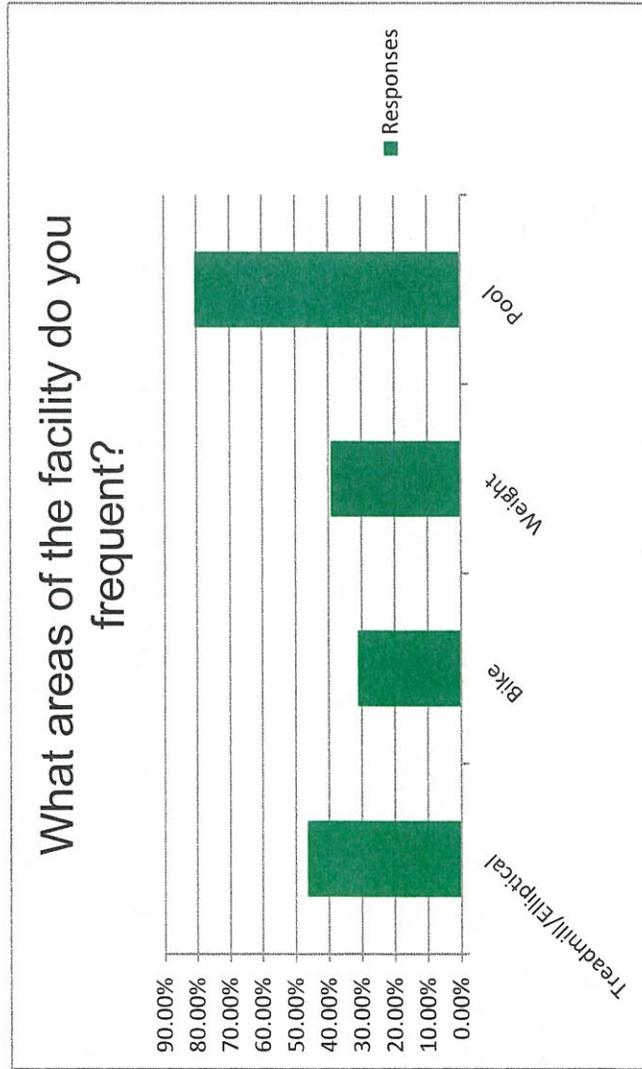
G AFC Fall 2017 Survey

What areas of the facility do you frequent?

Answer Choices	Responses
Treadmill/Elliptical	46.38% 64
Bike	31.16% 43
Weight	39.13% 54
Pool	80.43% 111

Answered 138

Skipped 15

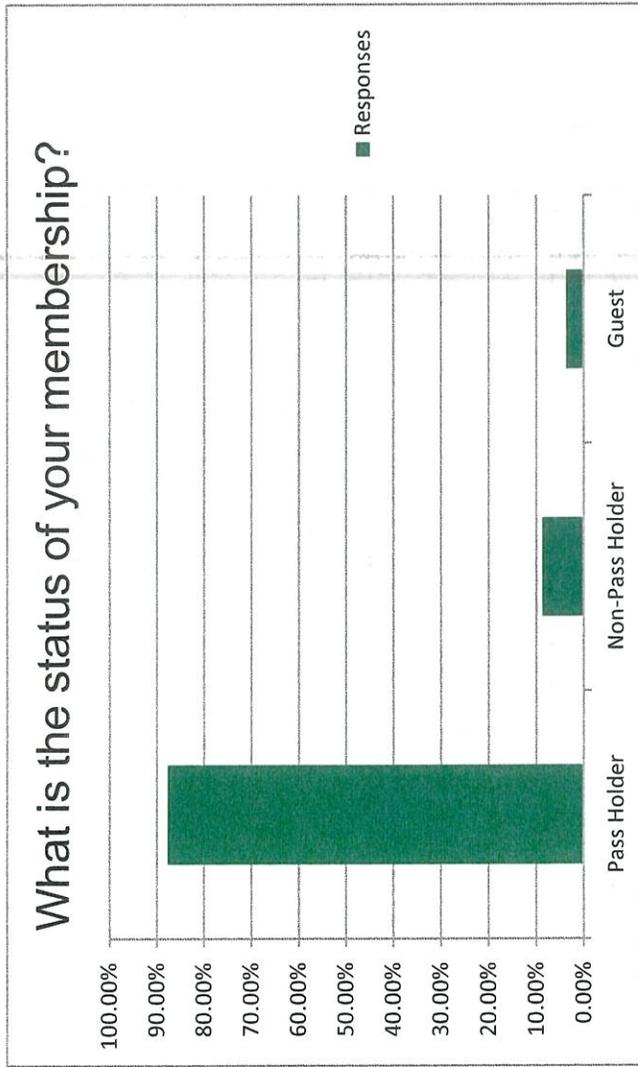


G AFC Fall 2017 Survey

What is the status of your membership?

Answer Choices	Responses
Pass Holder	121 87.68%
Non-Pass Holder	12 8.70%
Guest	5 3.62%

Answered 138
Skipped 15



GAFC December '17 Survey Comments

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Compliments

- # A bargain!
- # As a Senior, other than "CURVES," this is the 1st Fitness Center I've ever visited (& felt comfortable joining)! I'm extremely happy with Staff, facilities, hours, and operations! Forgot my cell one night, & was grateful for free local phone on wall! Employees always friendly & anxious to help in any way they can!
- # Aside from this my family and I love this facility and its staff. Thank you for all you do! Erv, Laura, Clara and Maria Beckert
- # Generally, I have a great experience at the GAC and everyone that works at the center is friendly and helpful.
- # Great staff, great facility. Love it!
- # I enjoy coming here and I moved closer to the facility this year
- # I love coming here to swim! Thank you all for being friendly and courteous :-)
- # I love GAFC!
- # I love the GAFC! Good job everyone!
- # I love this place. Convenient, friendly, and mostly clean.
- # I've often commented that this is a very welcoming and friendly facility. As an older facility, there is apparent wear and tear, but It's generally acceptably clean. My friend who uses a walker likes the fitness equipment and appreciates the natural kindness and acceptance and support for him as he works out with

GAFC December '17 Survey Comments

more difficulty than the average person. I appreciate the newer equipment, too.

- # Kim is my Deep-Water Aerobics instructor. She is cheerful, but keeps us working hard, which is why I am there.
- # Regardless of what all these young people truly feel about sharing facilities with us antiques, they hide it well, & are super stars as PR people! Best place I've ever lived! The "G" in Greenbelt, stands for "Great!"
- # Thank you! A consistently nice place to exercise. Your hours are excellent.
- # The center is a fabulous resource for our community. We are on our 3rd generation of family members enjoying it!
- # Very friendly & knowledgeable Staff from front desk (Carol, Julie, Cheryl and Suzie) to teaching staff (Marsha, Elaine, and Eileen M) to maintenance with Barbara.

Equipment Suggestions / Comments

- # Enlarge the locker room 10x.
- # Great pool-would love if there was a masters swim class and a swimsuit dryer.
- # I think, paddle cycles and bicycles are very old and their paddles are in poor condition. If possible, please consider replacing them. Thank you,
- # I would like there to be a swimsuit dryer to that customers are not taking wet suits home.

- # I would like to be able to use a treadmill for longer than 30 minutes. Maybe 1 or 2 machines could be programmed to allow 45 or 60 minutes.
- # I would love to see a barbell bench press. The newer versions have a safety catch.
- # If I were to ask for just one new feature, it would be soap dispensers in the shower area. Otherwise I can't find a thing to object to. GAFC is a great facility.
- # It is a great gym but need new bikes, attendant in gym both for instruction and to enforce the few rules we have at all times and for safety of all.
- # It would be great if TVs could be added in the treadmill area.
- # Just want to repeat about the TV; sometimes there are cartoons blaring. Not everybody likes cartoons. Sometimes there are other programs, but all the people in the waiting area don't necessarily like it or want to hear it. What are the rules on this? If you're going to have a TV, I suggest some guidelines be posted.

GAFC December '17 Survey Comments

- # Locker room is kept as clean as possible but needs renovation, especially concrete benches
- # Please add another hook to the back of the shower stall doors in the Ladies facility. There were two hooks on the old doors, but the newer ones have only one. I have asked about it several times. We shouldn't have to throw our towels over the top of the shower doors to be able to hang our swimsuits on the one hook.
- # Please install TVs with cable TV access in the tread mill room and the stationary bike rooms. This would greatly enhance the workout experience.
- # TAKE THE SPRINGS OFF OF THE LOCKER DOORS, it would make it MUCH easier to use them, and also air them out better.
- # The fitness wing machines are dinosaur age! All the stuff is too old and shabby. They need to dust more thoroughly. Also, the treadmills are weirdly placed.
- # Would like to suggest adding cleaning wipes or at least a spray bottle of solution in the treadmill/elliptical room for cleaning machines after use. Thank you!

Miscellaneous Comments

- # I really like the questionnaire design's use of optional and comment spaces; one small confusion: visit 3=3x/week? I've no complaints at all about pool staff, just frustrated that I can't exercise in pools using this sanitizer.
- # Locker room can be frequently crowded

Maintenance / Public Works Issues

- # Hair dryers - should be mounted to extend 2-3 inches farther out from the wall. Right now, you have to lay your head against the mirror to activate them.
- # I think the pool and locker room cleanliness need to be improved. If possible to make the guards do a locker room sweep in the summer, it could be very helpful with the hair and other gunk in the locker room -- it got pretty disgusting this summer. On the good side for staff, anytime I mentioned it, they went in and sprayed it down or cleaned, just wish it was done as a regular part of the routine.
- # I use the pool regularly. It is often dirty. At other county pools, the staff cleans the pool throughout the day. I would like Greenbelt to do the same.
- # I wish the liquid soap and shampoo was available in the locker rooms.

GAFC December '17 Survey Comments

- ✦ Men's locker room (and probably women's, too) needs to be expanded with more lockers. It also needs to be better cleaned, especially in the summer time, when it often stinks.
 - ✦ Please put the old hair dryers back! The new ones you can't even move your head without it turning off.
 - ✦ Showers - one in women's locker room is "broken" in a good way: it can be turned off by pushing the button! All should work this way - save a lot of water.
 - ✦ The floor in the women's locker room is usually wet and sometime very slippery. This also should be taken care of throughout the day.
 - ✦ The indoor pool needs more frequent vacuuming -- the floor often had hair, hairbands, and plastic at the bottom of the pool. Esp. in summer indoors. There's algae on the floor as well, which I know is b/c of the new lights, so that is understandable... but the trash would welcome a vacuum.
 - ✦ The men's locker room floor is disgusting, it needs scrubbing and bleach, I have to put a towel on the floor to stand on and the towel gets dark and black stains no it from the floor.
 - ✦ The men's locker room is getting shabby though and that makes keeping it clean and sparkling very difficult.
 - ✦ The pool itself frequently needs to be cleaner. And there is often a bad smell in the gutters around the pool.
 - ✦ The showers are usually too cold.
-
- ✦ The walls in the general shower in the Men's area also have a lot of mold in the grout between the tiles.
 - ✦ The women's bathroom is always disgustingly dirty and smells like Urine
 - ✦ Very concerning that frequently there is a hose across walkways in the locker room during class time for seniors.
 - ✦ Women locker room could be spruced up. Fresh coat of paint, etc.

Programming / Schedule Comments

- ✦ I wouldnl9ve for you guys to change swimming classes from 30 minutes to an hour. That is the only reason I stop taking my kids to the facility.
- ✦ In the late summer when the indoor pool is closed for cleaning, I wish the outdoor pool would remain open until closing time.
- ✦ It would be great to have an orientation session on equipment for people with disabilities.

GAFC December '17 Survey Comments

- ✦ It would be helpful to have classes at the GAFC such as spin classes or group exercise.
- ✦ The website/Class Schedule was NOT upgraded by mid-September, and there were issues with paying and scheduling online. The staff was VERY helpful to me on the phone with this, and I'm pleased to see it has been fixed. I hope that the Winter Class Catalog/Schedule will not have these problems
- ✦ We love the holiday hours, but it would be great on x-mas and New Year's Day to have earlier hours so people can swim before noon.
- ✦ Wish you would open at 5 or 5:30

Staff Comments

- ✦ During the summer, the lifeguards call adult swim and there is always someone there who has no idea what they're talking about. The lifeguards need to be clearer about what adult swim is. This confusion may be able to be avoided if there was some notification posted at the pool to explain adult swim.
- ✦ Front counter people are hit or miss--either stoic, rude weirdoes or warm, knowledgeable friendly people. Both cases they need to be on the ball with speed and politeness.
- ✦ Front desk staff is generally very respectful. However, once in a while their conversations are best left for when patrons are not in the area. Other than that, I would say that GAFC has a great staff in all areas.
- ✦ Front desk staff is often inattentive, playing on phone or the computer; some are just plain rude.
- ✦ I previously was a member and have decided to cancel our family membership. I have grown increasingly frustrated by the other members in the treadmill room who use the machines and talk on their phones rather loudly on speaker-phone. When I complained to the staff, nothing was done to correct the behavior. Or in the bike room where members loudly have a conversation with each other. To the point that I can't hear my audio book in my headphones. It's not worth the price per month to deal with these issues and the lack of customer service. I am now a member of LA Fitness; I am always greeted when I arrive. And they have a pool to swim laps which is never busy.
- ✦ I put "neutral" for areas I have no experience in - for instance I have never made a complaint so don't know anything about follow through, and though I've used exercise equipment have never seen a staff person in that area.

GAFC December '17 Survey Comments

- ✦ I was also dissatisfied with facility follow up concerning my accident at the outdoor pool.
- ✦ I will say that, on occasion, the folks working at the front desk could be friendlier.
- ✦ I would like to see the lifeguards pay more attention to the problem of children playing/cutting through the lap lanes. It's especially bad in the summer. The guards in the chair can see children enter an already occupied lane while I, as the lap swimmer, don't see them until I'm on them. It is a situation that poses as much risk of injury as running, rough housing, or diving off the shallow end. There are possibilities of head and neck injuries and heaven forbid I drive a fingernail through some kid's eye as I plow down the lane. Yet time and time again I pull up just short of a collision. Then I'm the one that has to speak to the child about staying out of the lane. There have been days that I have stood in my lane and waved to the guard and pointed at the kids only to be ignored. I can only think that's what it is because if the guards can't see me waving and pointing then how can they see someone drowning? Other than that, I adore the Greenbelt Aquatic and Fitness Center. I feel incredibly lucky to have this gem in my neighborhood. I know that's a 180 from what I was just talking about but other than the kids in the lap lanes (outside/summer) I love this place.
- ✦ I'd like to see counter staff first names on the desk or name badge. Would be more personal
- ✦ It would be great to have trained fitness staff on hand at some times in the fitness area. They can help with making best use of weights and machines, general fitness advice, coaching. They should keep some specific hours each day, some of them morning hours and some evening hours to accommodate the greatest traffic times.
- ✦ Lifeguards do not enforce laps only i.e. lanes used as personal family lesson enjoyment lanes or just personal walk lanes no laps done
- ✦ Sometimes when you ask the front desk about classes, they seem confused. They need to study the manuals for often.
- ✦ The staff is outstanding! However, not all swimmers are careful about insuring that other swimmers can get into their lane. It has even happened a couple of times that when I asked to share a lane; the swimmer got angry and said I can't really share. I wonder if there is a way to notify swimmers at the front counter about general policy. Another time I tried to ask a swimmer if I could join him in a lane and he was doing flip turns and he didn't respond. After trying for 5 laps, I got in on one side. The swimmer than grabbed me by the arm (in the pool) and started yelling at me.

GAFC December '17 Survey Comments

- # The swimming lesson instructors do not put stuff away correctly
- # There are gross violations in the pool area. Facility has a new rule of not using the surface around the hot tub to do exercises or physical therapy. This is strictly and radically enforced through training of the lifeguards, but the real safety and hygiene problems at the pool are not enforced, through training. What seems to be most important to Upper management at the pool is not having to enforce any violations, a laissez faire attitude. So, they put up a sign at the hot tub to keep people from sleeping there, that adversely affects everyone else, so that management won't have to enforce the sleeping problem. This demonstrates that management really don't care about safety and hygiene problems that might require some work on their part, like regular training. There are very big inconsistencies with violations that need to be addressed, for instance, not having sufficient lifeguards at the pool, and many, many more.
- # We were pass holders but are tired of being fussed at constantly by staff.
- # Would be an added plus, if a Staff member could just occasionally walk thru at least the "weights" area, (even if only while they're wiping-down machines), & make recommendations, if they feel equipment isn't being used safely & properly... my tiny, & only request!

Temperature Issues

- # Hot water temperature fluctuates frequently during a shower....
- # I do wish the pool water would be a little warmer. The temperature varies, some days much colder than others. I know once you're moving around a lot it can quickly warm up but some days it has felt so cold that even lots of movement can't take off the chill. I tend to be much more hot than cold and love winter so if I think it feels cold can't imagine how it feels for others.
- # Please maintain water temperature of pool to at least 83 degrees
- # Pool temperature seems to vary slightly, but would highly rec warmer (83-84) in morning while seniors come to exercise and do water aerobics.
- # Pool water has been very cold this fall, needs to maintain the temperature of the pool water.
- # The pool is too cold! It's been 82 degrees and needs to be at least 84 so kids can play without turning purple. This is a major issue and it keeps families away. We joined another pool just because the water is too cold in Greenbelt.
- # The pool should be 83 not 82

GAFC December '17 Survey Comments

- # The pool water is too cold. Why can't the temp b higher in the morning when many have classes or seniors are doing laps/exercise. Then lowered for those younger that complain water too warm. Cool water bothers hose of us with arthritis
- # The temperature of the pool water is never consistent, but almost always way below the required temperature of 83-84 degrees.
- # Water too cold.

General Other

- # Children should be allowed to use the hot tub.
- # I also want to mention that I appreciate the new note on the hot tub. While I never voiced a complaint, I did think that the lounging and exercising on the hot tub was getting way out of hand. I also think the entrance/exit to the hot tub needs to remain clear unless being used to exit or enter. Some people exercise at length on those rails and steps blocking the exit/entrance. When kids play on the ramp of the pool, they are called out on it. I think this isn't much different and should be addressed for safety issues.
- # I strongly would like children under the age of 14 to be able to use the fitness waiting so long as they are accompanied at all times by an adult. Not allowing kids back there is an imposition on parents who are members of the aquatic center. This is especially true because there are no GAFC childcare options for parents wishing to exercise.
- # In my opinion, the locker rooms are too small and crowded. This is probably why the dressing room floor is often so dirty. Perhaps, if the budget becomes available, they can be expanded (men's room into the manager's office & women's room expanded into the storage room).
- # Newcomers or first-timers at the facility (especially foreigners or immigrant Latinos [no English]) don't know or don't read the rules posted and violate them, especially families with children. The staff and/or pool guards don't do anything.
- # Sometimes the pool smells like urine. Not sure why... perhaps needs to be cleaned more often.
- # Sometimes women use foot powder or something in the women's locker which is spoiled on the floor and is gross. Wish people were discouraged from doing that
- # Still unable to control overage males in locker room Other pool do Not have this problem

Springhill Lake Recreation Center Computer Lab Attendance Numbers

Month	FY 16 Actual	FY 17 Actual	FY 18 Estimated
July	202	205	225
August	258	264	274
September	261	265	280
October	245	258	268
November	237	246	261
December	240	245	255
January	227	218	298
February	255	265	417
March	272	288	428
April	201	225	365
May	221	258	383
June	195	229	348
Total	2,814	2,966	3,802

**Estimated attendance in FY 18 is expected to be higher due to expanded programming such as after-school "Scratch Programming" class and Web Design course.

Advisory Committee/Board Information '18

Advisory Board Information (As of 4/25/18)

1. Number of Board Members: **97**

- With 2 Members on multiple boards/committees
 - Jane Young, Advisory Committee on Environmental Sustainability & The Green Team (Sub-committee of Greenbelt Committee on Environmental Sustainability)
 - Steven Skolnik, Board of Appeals & The Green Team (Sub-committee of Greenbelt Committee on Environmental Sustainability)

2. Number of Active GAFC Passes:

- Adult **6**
- Family **19**
- Single Parent Family **1**
- Senior **32**

3. Number of Board/Committee members that have Purchased a GAFC Pass: **60**

4. Never Purchased Pass: **35**

5. GAFC Pass Purchased Reduced Rate: **54**

6. GAFC Pass Purchased Normal: **6**

Advisory Committee/Board Information '18

These are current Advisory Board or Committee Members that have purchased a pass and paid normal rates. The ones that are expired have not renewed, as of: April 25, 2018

<i>Name</i>	<i>Expires On</i>	Status Good or Expired	Rate Paid
Smith, Ema	3/19/2013	Expired	Normal
Siegel, Marc	2/8/2014	Expired	Normal
James, William	4/1/2014	Expired	Normal
Galvin, Martha	12/5/2017	Expired	Normal
Comproni, Cindy	8/14/2018	Active	Normal
Zirkin, Stanley	10/9/2018	Active	Normal

Advisory Committee/Board Information '18

Advisory Committee on Education

- Brady, Melinda
- Gardner, Jon
- Martin-Alston, Veronica
- McElhenny, Katherine
- Mirsky, Janet, Treasurer
- Rich, Donald
- Sinha, Sudhanshu K.
- Waynes, Elsie

Advisory Committee on Trees

- Dutky, Ethel M.
- Jackman, Charles H.
- Trumbule, Robert B.

Advisory Planning Board

- Chernikoff, Keith
- Gibbons, Brian T.
- Gournay, Isabelle
- Miller, Maria Silvia
- Shamim, Syed A.
- Williams, Nicole

Arts Advisory Board

- Ausema, Tatiana
- Britt, Winard
- Drago, John
- Gaycken, Oliver
- Granfors-Hunt, Mark
- Griffiths, Glenn
- Lonicki, Ronald
- Socrates, Anna

Board of Appeals

- Martin, Donald
- Skolnik, Steven D.
- Whaples, David

Board of Elections

- Cook, Jean
- Evans, Patricia
- Gilbert, Steven M.
- Gregory, Pamela J.
- Ott, Judith

Community Relations Advisory Board

- Burks, Sherry
- Dawson, Javien
- Hamlin, Reverend Daniel R.
- Hammett, Kevin G.
- Krauk, Jamie
- Ransom, Richard D.
- Raysor, Ray (Rev)
- Zugby, Dea

Employee Relations Board

- Behuncik, Lisa M.
- Gaines, Elizabeth
- Marcus, Richard I
- Murphy, Kevin

Ethics Commission

- Peterson, Sieglinde
- Zugby, Robert

Forest Preserve Advisory Board

- Elliott, Valerie
- Gregersen, Susan K.
- Hoffmeister, Donna L.
- Murray, Joseph
- Ossi, Damien
- Owen, Kelley
- Schmit, John Paul

Greenbelt Advisory Committee on Environmental Sustainability

- Bjorkland, Ronald
- Dirksen, Matt
- Fallon, Eva
- Hamlin, Joseph "Josh"
- Hartman, Michael
- Lippert, John R.
- Young, Jane

The Green Team

- Barnett, Susan
- Cahalan, Margaret
- Skolnik, Steven
- Young, Jane

Advisory Committee/Board Information '18

Park and Recreation Advisory Board

- Chesnutt, Jacob
- Eding, Stephane
- Gordon, Brandon
- Ivy, Kelly P., Sr.
- Lee, Michael
- Siegel, Marc
- Skolnik, Lola J.P.
- Sonneveldt, Betty
- Whitmer, Lester

Senior Citizens Advisory Committee

- Cooley, Brenda
- Fitzgerald, Etta M. (Bunny)
- Galvin, Martha
- Grotke, Jeannette
- Haslinger, Henry D.
- Pearlman, Frank
- Scotkin, Ronnie
- Timer, Betty
- West, David A.

Public Safety Advisory Committee

- Asst. Chief Jason Morgal (GVFD)
- Captain Thomas Moreland (GPD)
- Comproni, Cindy
- Eleanor Roosevelt High School
- Inzeo, Matthew
- James, William
- Kressler, Laura L.
- Pierre, Eunice
- Thomas, Mary
- Zirkin, Stanley

Youth Advisory Committee

- Boukabara, Selim
- Hammett, Honora G.
- Holland, Clara "Findley"
- Sharapi, Julia
- Smith, Ema
- Tuthill, Jeremy

Greenbelt Recreation Department

2017 End of Season Camp Report

BACKGROUND

Information in this report is based on the 2017 camp season and not the fiscal year. Basing information on a camp season provides a better understanding of the numbers when comparing camp seasons. Using a fiscal year would require using outputs from two camps seasons and would not provide the optimal information needed to deliver a true assessment.

REGISTRATION

The Recreation Department offered 11 camps totaling 35 sessions. All sessions combined totaled 1,387 registrations serving children between the ages of 3½ to 16. Compared to 2016, overall registration is 100 registrations higher. Of the 1,387 registrations, 807 or 58% were resident registrations. This is the fourth consecutive year that resident registration has increased.

FINANCIALS

All camp revenues produced \$499,055. Subtracting expenditures of \$330,368 equals net revenue of \$168,687. Camp expenses include part-time staff wages, contract instructors, transportation, field trips, amusement park tickets, supplies, staff training/orientation, uniforms and a contractual agreement with a Maryland Board Certified Registered Nurse (required by the Maryland State Department of Health.)

Compared to 2016, camp revenues increased \$62,974. Conversely, expenses increased \$34,001. Two main reasons for the increase in expenses are the minimum wage increase and the added sessions due to the elongated summer.

The Greenbelt Kid's budget transferred \$16,435 to the Greenbelt Aquatic and Fitness Center budget. This is the cost for free swim visits, swimming lessons and fitness passes. It should also be mentioned that aftercare classes produced revenue of \$26,382 directly related to summer camp.

CAMP STAFF

Summer camp program serves as a first time work experience for unpaid internships and paid young adults. Seasonal part-time employees make up the camp staff. It should be noted that 74% of summer camp staff are Greenbelt residents and/or Eleanor Roosevelt High School graduates. These seasonal employees provided direct leadership and services to the community. The department provides orientation and training for all camp employees and interns.

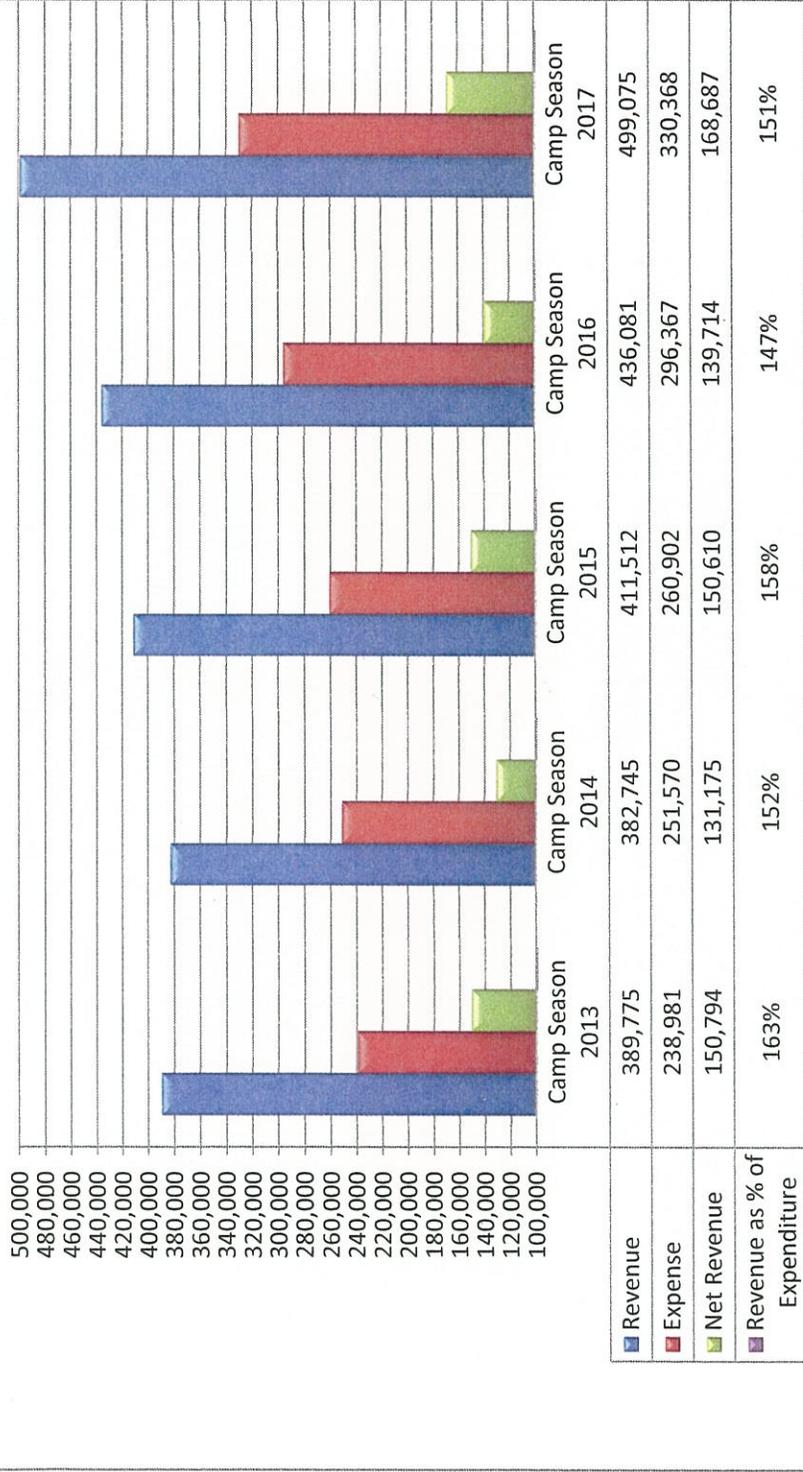
CAMP FEE HISTORY

For the 2017 camp season, camp fees were raised 3% or less depending on the camp. The spread between resident and non-resident fees reduced from 20% to 15%. For the 2018 camp season, fees increased 5% for all camps. Residents will pay on average, \$15 more per session this summer. When determining camp fees many items go into the decision process: Consumer Price Index, Consumer Confidence Index, competitor's fees and resident vs. non-resident registration. The goal is to achieve a cost recovery of 30%. Attached is a Camp Fee History Table.

CONCERNS

1. The appearance of the Greenbelt Youth Center is bothersome. The rain barrels and the shrubs around the rain barrels have become an eyesore. The downspouts and gutters need repair. The roof looks like its peeling away though, there are no interior leaks. The storefront is old and beaten and interior walls need to be painted. This is especially disturbing since the Recreation Department's Business Office is located in the Youth Center. First impressions are lasting and we are trying to sell a program to new families every camp season.
2. Prince George's County passed legislation to raise the minimum wage to \$11.50 per hour. The City of Greenbelt decided to follow this Law. Part-time wages have increased from \$7.25 per hour to the present \$11.50 per hour. Consequently, the minimum wage increase has been the main reason for the increase in camp fees. Historically, the department has strived to obtain net revenue of 30%. Staff will keep a close eye on this over the next few years and develop a new business model that will be conducive to patrons and the City. However the 30% cost recovery may not be attainable in the future.
3. After 10 very successful years, Circus Camp has come to an end. Greg May, the long time instructor, has moved on to explore other ventures. This will affect both camp revenues and expenditures. Staff will explore options on use of the Community Center gym for the summer months.

Seasonal Comparison Chart
Summer Camps



Comments:

1. Chart is based on camp season (CS) not fiscal year.
2. CS16 and 17 expenses increased mainly due to minimum wage increase.
3. CS 16 revenues increased due to a fee increase and higher registration.
4. CS 17 all areas increased due to the addition of a 5th two week session for CPT and YOGO

Year to Year Camp Fees Comparison Chart

	CAMPS 2010	CAMPS 2011	CAMPS 2012	CAMPS 2013	CAMPS 2014	CAMPS 2015	CAMPS 2015	CAMPS 2017	CAMPS 2018
2 Week Camps									
Creative Kids 8:45-3:30pm Res./Non Res.	\$270/\$317	\$270/\$324	\$270/\$324	\$284/\$341	\$284/\$341	\$295/\$354	\$299/\$359	\$307/\$365	\$322/\$370
Camp Pine Tree 8:45-3:30pm Res./Non Res.	\$265/\$311	\$265/\$318	\$265/\$318	\$278/\$334	\$278/\$334	\$283/\$340	\$288/\$346	\$291/\$346	\$306/\$352
Kinder Camp Full Day 8:45-3:30 Res./Non Res.	\$248/\$291	\$259/\$310	\$259/\$310	\$273/\$328	\$273/\$328	\$283/\$340	\$287/\$344	\$294/\$348	\$309/\$355
Half Day 8:45-3:30 Res./Non Res.	\$149/\$175	\$159/\$191	\$159/\$191	\$165/\$198	\$165/\$198	\$171/\$205	\$173/\$208	\$180/\$212	\$189/\$217
Camp Encore 8:45-3:30pm Res./Non Res.	\$540/\$635 4 Weeks	\$540/\$648 4 Weeks	\$540/\$648 4 Weeks	\$539/\$646 4 Weeks	\$539/\$646 4 Weeks	\$559/\$671 4 Weeks	\$569/\$683 4 Weeks	\$573/\$683 4 Weeks	\$602/\$692 4 Weeks
Youth on the Go 8:45-3:30pm Res./Non Res.	\$315/\$370	\$315/\$378	\$315/\$378	\$331/\$398	\$331/\$398	\$343/\$412	\$349/\$419	\$358/\$419	\$376/\$432
Circus Camp 8:45-3:30pm Res./Non Res.	\$299/\$351	\$313/\$374	\$313/\$374	\$329/\$395	\$329/\$395	\$351/\$417	\$371/\$437	\$376/\$443	
G'belt Youth Circ 8:45-3:30 Res./Non Res /week Camps				\$682/\$818 4 weeks	\$682/\$818 4 weeks	\$726/\$862 4 weeks			
Soccer Source 360 8:45-3:30pm Res./Non Res.							\$240/\$276	\$135/\$165 Less Hours	
Camp Explorer 8:45-3:30pm Res. /Non Res.	\$158/\$186	\$166/\$199	\$166/\$199	\$175/\$210	\$175/\$210	\$181/\$217	\$185/\$222		
Circus Camp X 8:45-3:30pm Res./Non Res.	\$158/\$195	\$170/\$204	\$170/\$204	\$185/\$222	\$185/\$222	\$196/\$233	\$201/\$238	\$206/\$245	
Spring Camp 8:45-3:30pm Res./Non Res.	\$158/\$186	\$166/\$199	\$166/\$199	\$175/\$210	\$175/\$210	\$181/\$217	\$184/\$221	\$194/\$232	\$25/\$35 Per day
Performance Camp 8:45-3:30pm Res./Non Res.								\$206/\$245	\$216/\$248
Spring Circus 8:45-3:30pm Res./Non Res.	\$166/\$195	\$170/\$204	\$170/\$204	\$179/\$215	\$179/\$215	\$190/\$228	\$190/\$228	\$194/\$232	
Before Care 7:00-9:00am One Fee	\$50	\$50	\$50	\$50	\$50	\$55	\$55	\$60	\$63
Extended AC 3:30 – 6:00pm One Fee	\$63	\$63	\$63	\$64	\$64	\$65	\$65	\$70	\$74

INVENTORY OF OUTDOOR BASKETBALL COURTS

	Location	City Owned (Y/N)?	Size	Conditions
1	Center City (Buddy Attack Park)	Y	FULL	<i>Surface:</i> OK, <i>Nets:</i> OK <i>Rims:</i> OK, <i>Backboards:</i> OK
2	Center City (1 Court Crescent Road)	Y	HALF	<i>Surface:</i> OK, <i>Net:</i> OK <i>Rim:</i> rusted, <i>Backboard:</i> OK
3	Center City (2 Court Eastway)	Y	HALF	<i>Surface:</i> Rough, needs lines, <i>Net:</i> OK <i>Rim:</i> OK, <i>Backboard:</i> rusted
4	Center City (Greenbelt Elem. School)	N	3 HALF	<i>Surface:</i> OK, <i>Nets:</i> no nets <i>Rims:</i> 2 rusted; 1 OK, <i>Backboards:</i> OK
5	Center City (Ivy Lane, Boxwood)	Y	HALF	<i>Surface:</i> OK, <i>Net:</i> OK <i>Rim:</i> rusted, <i>Backboard:</i> Rusted
6	Center City (McDonald Field)	Y	HALF	<i>Surface:</i> Rough, <i>Net:</i> OK <i>Rim:</i> Rusted <i>Backboard:</i> OK
7	Center City (2 Court Northway)	Y	HALF	<i>Surface:</i> cracked, <i>Net:</i> OK <i>Rim:</i> rusted, <i>Backboard:</i> OK
8	Center City (Plateau and Ridge)	Y	HALF	<i>Surface:</i> cracked, <i>Net:</i> Needs new net <i>Rim:</i> rusted, <i>Backboard:</i> OK
9	Center City (73 Court Ridge)	Y	HALF	<i>Surface:</i> cracked, not level, <i>Net:</i> OK <i>Rim:</i> rusted, <i>Backboard:</i> OK
10	Center City (St. Hugh's)	Y	FULL	<i>Surface:</i> OK, <i>Nets:</i> OK <i>Rims:</i> OK, <i>Backboards:</i> OK
11	Center City (Stream Valley Park)	Y	HALF	<i>Surface:</i> OK, <i>Net:</i> OK <i>Rim:</i> rusted, <i>Backboard:</i> OK
12	Center City (Youth Center)	Y	FULL	<i>Surface:</i> Needs Color Coat/Lines, <i>Nets:</i> OK <i>Rims:</i> rusted, <i>Backboards:</i> OK

13	Center City (Mowatt Church)	N	HALF	<i>Surface:</i> OK, <i>Net:</i> OK <i>Rim:</i> rusted, <i>Backboard:</i> OK
14	Center City (University Square)	N	FULL	<i>Surface:</i> OK, <i>Nets:</i> OK <i>Rims:</i> OK, (1 removed), <i>Backboard:</i> OK (1 removed)
15	Greenbelt East (ERHS)	N	FULL	<i>Surface:</i> OK, <i>Nets:</i> no nets <i>Rims:</i> rusted, <i>Backboard:</i> OK
16	Greenbelt East (Mandan Park)	Y	FULL	<i>Surface:</i> OK, <i>Nets/Rims:</i> REMOVED <i>Backboards:</i> OK
17	Greenbelt East (Schrom Hills Park)	Y	FULL	<i>Surface:</i> cracked; not level in one corner, <i>Nets:</i> OK <i>Rims:</i> rusted, <i>Backboards:</i> OK
18	Greenbelt West (SHL Recreation Center)	Y	FULL	<i>Surface:</i> asphalt; OK, <i>Nets:</i> OK <i>Rims:</i> 1 rusted, <i>Backboards:</i> OK, One pole is bent.
19	Greenbelt West (Cherrywood Terrace)	N	2 FULL	<i>Surface:</i> OK, <i>Nets:</i> need replacements <i>Rims:</i> 2 rims removed, <i>Backboards:</i> OK
20	Greenbelt West (SHLES)	N	FULL	<i>Surface:</i> OK, <i>Nets:</i> OK <i>Rims:</i> OK, <i>Backboards:</i> OK

SUMMARY

(# of city owned basketball court locations/total # of basketball court locations)

Center City (11/14)
Greenbelt East (2/3)
Greenbelt West (1/3)

GREENBELT LEGACY 80TH ANNIVERSARY EVENTS

The objective of the Greenbelt Legacy 80th Anniversary celebration is to renew and deepen community awareness of Greenbelt's cooperative New Deal heritage, while highlighting the arts and cultural programs offered in the city.

2017

June

The **Greenbelt Legacy 80th Anniversary** kick-off event was the **Artful Afternoon** held during the **Greenbelt Day Weekend** celebration, which commemorates the chartering of the town by the Maryland General Assembly. Participants in a free, all ages-workshop learned about art deco design motifs and incorporated them into unique, sculptural party hats. A performance program followed at which master of ceremonies Chris Cherry read Greenbelt pioneer Mary E. Van Cleave's poem, ***We Pioneers***; this piece was written in 1937 and published in the first issue of the ***Greenbelt Cooperator***.

The **Greenbelt Elementary School Chorus** sang a medley from ***The Cookie Caper***. The songs, "New Life In A New Land", "Paint Me A Picture", and "We The People", were chosen to highlight Greenbelt civic values of pioneering initiative, embrace of diversity, and participatory democracy. The lyrics to the songs, along with Van Cleave's poem, were printed in the program for audience members to take home. Also performing were **The Chromatics**, the adult *a cappella* ensemble with long-standing ties to Greenbelt and Goddard Space Flight Center. Their program included several of their original, science-based songs. The Chromatics joined the Elementary School Chorus for the finale, "Message To Tomorrow", celebrating the progressive ideal of making the world a better place for succeeding generations. At the close of the program, birthday cake and lemonade were served.

At the Artful Afternoon and throughout the month of June, Greenbelters were invited to participate in the **Message To Tomorrow Project** by writing themselves a letter, expressing their hopes and goals for the future, including steps they would take to improve themselves, their community, and the world. The letters were collected at the Greenbelt Community Center and at the Celebration of Spring at the Springhill Lake Recreation Center. The letters will be mailed back to their authors on June 1, 2018.

June, July, and August

During the summer of 2017, the Recreation Department's Creative Kids Camp presented eight performances of ***The Cookie Caper***, which offered a touching exploration of Greenbelt history. In the play, children searching for clues to a mystery at the Greenbelt Community Center discover a diary hidden in the building by a schoolgirl in 1937, on the day that Eleanor Roosevelt visited the school. The diary entries reveal the excitement and joy of life in early Greenbelt, but also the separation and pain of racial segregation, which prevents the young diarist's best friend from living in the new town. At the end of the story, the young detectives present the diary to diarist's old childhood friend, now a retired professor of history who has come to speak at an 80th anniversary symposium on the topic of fulfilling Greenbelt's promise.

Among the events and civic treasures highlighted in the show were the ***Greenbelt News Review***, the Gumdrop Co-op (a cooperative in-school store that was run by elementary school students during Greenbelt's first years), Eleanor Roosevelt's December 1937 visit, the child-friendly design of the original city, and the friezes sculpted by Lenore Thomas on the exterior of the Community Center depicting the preamble to the U.S. Constitution.

Program notes provided additional historical information for the audience. Following each show, freshly-baked chocolate chip cookies were served, using the original Toll House recipe, which also made its debut in 1937. Creative Kids Camp also published the **Best Of Yesterday Reading List**, so that young readers could celebrate Greenbelt's anniversary by reading some of the best children's books of the 1930s. The list, which was posted on the City website and shared with the Greenbelt Library, included all of the Newbery Medal winners of the 1930s, as well as other significant children's literature from Greenbelt's founding decade. All of the books on the list were available for campers to borrow from the CKC lending library.

The Art Gallery at the Greenbelt Community Center marked the city's anniversary with the commission of **Superblocks** – an immersive drawing installation by Amanda Burnham. This site specific, floor-to-ceiling artwork depicted the built environment and community life of Greenbelt, informed by tours and research materials provided by the arts program and Greenbelt Museum staff. The exhibit opened at the Greenbelt Labor Day Festival and continued through late October. Images of this popular show were reproduced as greeting cards and sold by the Greenbelt Museum at the Festival of Lights Juried Art and Craft Fair.

September

Here To Stay: The Music Of The Greenbelt Pioneers was presented at the Greenbelt Community Center on September 30, which was the 80th anniversary of the day the first five families moved into Greenbelt. A second performance was presented the following day.

The program featured many songs that were heard in Greenbelt on radio broadcasts during its first year. Songs from movie musicals that were shown during the Greenbelt movie theater's first months of operation were also included in the program. Stefan Brodd provided piano accompaniment, while Chris Cherry hosted the program and provided historical commentary. In addition to Cherry, the featured vocalists included Creative Kids Camp staff alumni and current participants and alumni of the Greenbelt Youth Musical: Liana Ventimiglia, Benjamin Shaw, Amanda Ferguson, Abram Shaw, Megan Winner, Izzy Springer, Maeve Ballantine, and Aidan Larkin. Refreshments were served, including a birthday cake celebrating the Greenbelt pioneers.

October

The October Artful Afternoon included a **Paint-Out Picnic**. This multi-site, outdoor painting and drawing event for all ages celebrated the city's foundational commitment to green space as well as Greenbelt's longstanding support for community arts. Paintings produced at the event were included in an online gallery exhibit.

Prior to the annual **Halloween Parade and Costume Contest**, an article was published in the **News Review**, noting that it was occurring on the 80th anniversary of the date that the first holiday celebration was held in Greenbelt. (Because the first residents arrived in September and October, a Halloween party was the first holiday gathering.) A photo of the 1949 costume parade was printed with the article.

November

The **Greenbelt News Review** celebrated its 80th anniversary with the screening of a new documentary about the newspaper entitled **Defending Utopia**. The three speakers for the event were Greenbelt Museum Curator Megan Searing Young, Performing Arts Coordinator Chris Cherry, and First Amendment attorney Lee Levine.

December

The annual **Tree Lighting** event celebrated the 80th anniversary of Santa's first visit to Greenbelt.

During the **Juried Art and Craft Fair**, a booth labelled **The Gumdrop Co-op** was staffed by middle school students, in honor of the Junior Cooperative Store run by elementary school students during Greenbelt's first years. The booth sold hand-made crafts, school supplies, and old-fashioned candy. The kids staffing the booth wore 1930s attire.

Throughout the month of December, the display case in the Community Center lobby featured an exhibit by the Greenbelt Museum titled **Mrs. Roosevelt's Surprise Visit**, commemorating the 80th anniversary of Eleanor Roosevelt's visit to the town on December 9, 1937.

2018

January

To kick off the 80th Anniversary Film Series, **Films For A Better Tomorrow**, the Old Greenbelt Theatre presented a free showing of a 35mm print of the cinematic masterpiece, **Grand Illusion**, which was the first foreign-language movie shown in Greenbelt when it was first screened in 1939.

February

As part of the 80th Anniversary Film Series, the Old Greenbelt Theatre presented a free showing of a 35mm print of the anti-fascist film, **The Mortal Storm**.

March

On March 3, 4, and 10, the Greenbelt Recreation Department presented the 2018 Greenbelt Youth Musical, **Time Will Tell: Teens And Tunes In Tugwell Town**. The play told the story of a present-day teenager who travels to 1937 Greenbelt and joins the cast of the first high school musical. The show was written and directed by Chris Cherry with production design by Nicole DeWald and set design by Amanda Demos Larsen.

All of the songs in the show were introduced on Broadway or in the movies during the years 1936-39. The show also saluted historic choreography, with a recreation of a 1934 dance piece by modern dance pioneer Ted Shawn; a recreation of the final dance duet from the 1937 motion picture **Shall We Dance**; and a performance of The Big Apple, the dance craze that swept the nation in the fall of 1937. Vintage 1930s furniture pieces designed for the original Greenbelt homes were loaned by the Greenbelt Museum for the production, and the **Greenbelt News Review** loaned a vintage typewriter from its collection. Back issues of the newspaper were referenced in the play, and key scenes were set in the newspaper's office, past and present. Most of the story of the play was set in the Community Center auditorium, which was the venue for the first Greenbelt high school drama club production in 1938.

In conjunction with the musical, a pop-up history exhibit was presented in the rear of the auditorium. Titled **The History Behind Time Will Tell**, the exhibit consisted of seven panels with text and pictures highlighting aspects of 1930s history relevant to the play: The Greenbelt Cooperator, Greenbelt High School, Greenbelt's 'Normal' Families, Women In Leadership, The Big Apple, Ted Shawn's Men Dancers, and Ina Ray Hutton and Her Melodears. The exhibit was created by Chris Cherry and intern Elizabeth Gardner. Later in 2018, the exhibit will

become a web-based exhibit hosted by the Greenbelt Museum.

On March 4, the Old Greenbelt Theatre presented a free showing of a 35 mm print of the first film ever shown in Greenbelt, *Doomed Battalion*, on the 80th anniversary of the day it was shown in the Community Center auditorium in 1938.

April

On April 15, as part of the 80th Anniversary Film Series, the Old Greenbelt Theatre presented a free showing of a 35 mm print of Frank Capra's romantic comedy *Mr. Deeds Goes To Town*, which was named the Best Picture of 1936 by the New York Film Critics and the National Board of Review.

May

On May 6, the Old Greenbelt Theatre will host a live performance of the historic BBC radio play, *Danger*, on the 80th anniversary of the day it was performed at the theater by the Greenbelt Players, the first amateur theater troupe in Greenbelt. The play was part of a triple bill of one-act plays that inaugurated the Greenbelt Theatre in 1938. The performance is co-sponsored and co-produced by the theatre and the Recreation Department, with direction by Laura Giannarelli of the Washington Stage Guild.

Also on May 6, the *Greenbelt News Review* will hold a luncheon and fund-raiser at the Greenbelt Marriott, in honor of recently retired editor, Mary Lou Williamson. The fund-raiser is a kick-off event for a campaign to finance the rescanning and improved digitization of the entire *News Review* archive -- including the early issues of the *Cooperator*, which documented the events of Greenbelt's first year that are the subject of the 80th anniversary celebration. Chris Cherry, Stefan Brodd, and Greenbelt vocalists Aidan Larkin and Amanda Ferguson will provide entertainment for the luncheon guests, performing a medley of vintage songs with newspaper themes.

On May 27, the Old Greenbelt Theatre will close the 80th Anniversary Film Series with a free showing of a 35 mm print of the classic anti-war film *All Quiet On The Western Front*.

June

On June 1, the *Message To Tomorrow* letters written in June 2017 will be mailed back to their authors.

On June 23 and 24, the Greenbelt Community Center will present a special multi-media event hosted by Chris Cherry, highlighting the WPA's Federal Theatre Project and its connections with Greenbelt and the town's first amateur theatrical troupe, the Greenbelt Players. The program will include a narration and slideshow, scenes and song performances from Federal Theatre musicals, and a presentation of the one-act Federal Theatre Project play, *What Are You Going To Be?*, on the 80th anniversary of the day -- and in the very room -- it was presented by the Greenbelt Players.

The play's author, Betty Smith, was a struggling writer, whose employment by the Federal Theatre Project enabled her to keep writing. She eventually went on to write the world-famous novel, *A Tree Grows In Brooklyn*. The novel's central characters, Francie Nolan and her family, were first sketched out by Smith in the

FTP one-act play. On June 25, the Old Greenbelt Theatre will offer a free showing of the film adaptation of ***A Tree Grows In Brooklyn***. Greenbelters who attend both the play and the movie will have a once-in-a-lifetime opportunity to compare the earlier and later works.

A new permanent exhibit, ***The Federal Theater Project and Greenbelt***, will also open at the Community Center. The exhibit will feature striking examples of poster art from Federal Theatre productions, along with photographs, interpretive text, and an exhibit guide. The exhibit, multi-media program, and play performance are all co-sponsored by Greenbelt Recreation and the Greenbelt Museum.

July

Greenbelt's original residents celebrated their first summer here in 1938, including their first Independence Day. According to the ***Greenbelt Cooperator***, a community sing-along was part of the July 4 festivities. To celebrate the 80th anniversary of that event and the happy summer of 1938, the Greenbelt Recreation Department will host the **Greenbelt Summer Sing-Along** on July 4 at the Community Center, featuring song selections from 1938 camp songbooks. Chris Cherry will lead the songs, and Stefan Brodd will accompany the audience on the piano. Lemonade will be served.

The **July 4th Celebration** will include a special commemoration of the Greenbelt flag, which was unfurled for its first official appearance exactly 80 years ago on July 4, 1938.

On July 21 and 22, staffers of the Greenbelt Recreation Department's Creative Kids Camp will present the comedic mystery, ***The Hidden Guest***, which was Greenbelt's first high school drama club production. The venue for the show will be the Community Center auditorium, the same venue where it was performed 80 years ago. Profits from the ticket receipts will go to camp scholarships.

August

On August 5, The Old Greenbelt Theatre will show the landmark film documentary, ***The City***, parts of which were filmed 80 years ago in Greenbelt during August of 1938. The Greenbelt Museum will host a "Then and Now" walking tour of sites depicted in the film.

September

On September 21, the Old Greenbelt Theatre will show the first film ever presented in the theater, ***Little Miss Broadway***, on the 80th anniversary of the day it was shown in 1938. In honor of the film's star, Shirley Temple, a chorus of children from Creative Kids Camp will sing a medley of Temple's hits before the screening.

October

The **Artful Afternoon** celebration on October 7 will highlight the 80th anniversary of children's and adult art classes being offered in Greenbelt. Weekly art classes were first offered at the Community Center on October 1, 1938 (for children) and September 27, 1938 (for adults) under auspices of the Works Progress Administration's **Federal Arts Project**.

November

November is **National Cooperative Month**. Greenbelt's many co-ops will be hosting open houses and other activities.

December

The 2018 **Tree Lighting** will celebrate the 80th anniversary of first outdoor tree lighting in Greenbelt, which took place in Roosevelt Center in December of 1938.

Note:

In collaboration with the Greenbelt Advisory Committee on Environmental Sustainability (Green ACES), the following events were zero-waste events, featuring all-compostable concession items and utensils:

The Greenbelt 80th Anniversary Kick-Off Event/Artful Afternoon during Greenbelt Day Weekend 2017

Here To Stay: The Music of the Greenbelt Pioneers (2 performances)

The 2017 Tree Lighting

The 2018 Greenbelt Youth Musical, *Time Will Tell: Teens And Tunes In Tugwell Town* (4 performances)

Plans call for all remaining 80th anniversary events at the Community Center, along with the 2018 Tree Lighting, to be zero-waste events as well.

